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1969

ANNUAL REPORTS

OF THE

OFFICERS

OF THE

Town of Shelburne, N. H.

FOR THE

YEAR ENDING DEC. 31, 1969

1970
The Berlin Reporter
Berlin, N. H.

University of New Hampshire
Library

SHELBURNE, NEW HAMPSHIRE

Roll of Honor

Dedicated with gratitude

to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Raymond Hayes, Jr.
Roland Hayes Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder
Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild
Norman W. Wild

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TABLE OF CONTENTS

List of Town Officers 3
Town Warrant 5
Town Budget 8
Summary Inventory of Valuation 11
Statement of Appropriations and Taxes Assessed 13
Comparative Statement of Appropriations and Expenditures — 1969 16
Balance Sheet 18
Summary of Receipts 19
Summary of Payments 21
Schedule of Town Property 23
Town Clerk's Report 24
Tax Collectors Reports 25
Treasurer's Report 26
Report of Building Inspector 26
Detailed Statement of Receipts 27
Detailed Statement of Payments 30
Report of Trust Funds 35
Library Report 36
Program of the White Mountains Region Assn. 38
List of School Officers 39
School Warrant 40
School Budget 41
School Treasurer's Report 43
Detailed Statement of Expenditures (School) 44
Balance Sheet (School) 47
Report of School Superintendent 48

TOWN OFFICERS

Selectmen

WARREN HAYES	Term Expires 1970
STANLEY JUDGE	Term Expires 1971
ROLAND HAYES	Term Expires 1972

Treasurer

CHESTER HAYES

Tax Collector

JOSEPH P. TANNER, JR.

Town Clerk

LAWRENCE PHILBROOK

Auditors

STEVE TASSEY	Term Expires 1970
ROBERT DINSMORE	Term Expires 1971

Trustees of Trust Fund

GORDON EVANS	Term Expires 1970
ROBERT DONALDSON	Term Expires 1970
RICHARD HAYES	Term Expires 1972

Library Trustees

KATHLEEN JUDGE	Term Expires 1970
MARGARET MERRELL	Term Expires 1971
NANCY PHILBROOK	Term Expires 1972

Memorial Forest Committee

VICTOR KIDDER	Term Expires 1970
STANLEY JUDGE	Term Expires 1971
LAWRENCE PHILBROOK	Term Expires 1972

Surveyors of Wood, Bark and Lumber

Fence Viewers

Sealers of Weights and Measures

THE SELECTMEN

Supervisors of the Checklist

NANCY PHILBROOK	Term Expires 1972
GORDON EVANS	Term Expires 1974
DORIS GORHAM	Term Expires 1976

Ballot Clerk

LUCY ANDREWS (deceased)

Moderator

CHESTER HAYES

Constable

CHESTER HAYES

Building Inspector

CHARLES WHELDON

Town Fire Warden

ROLAND HAYES, SR.

Planning Board

ROBERT DINSMORE, Chairman	Term Expires 1970
HARRY CORRIGAN	Term Expires 1971
CHARLES WHELDEN, Building Inspector	Term Expires 1970
WARREN HAYES, Selectman	

Board of Adjustment

HOWARD LOWELL, Chairman	Term Expires 1970
JACKSON BENNETT	Term Expires 1971
SHIRLEY KOVALIK	Term Expires 1972
JOHN BAKER	Term Expires 1973

State Of New Hampshire

(L.S.) To the Inhabitants of the Town of Shelburne in the County of Coos in said, State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in Shelburne on Tuesday, the tenth day of March next, at 5 p.m. Polls open 5:15 p.m., close 9 p.m.—7 p.m. to act on the following subjects:

1. To choose by ballot, all necessary Town Officers for the ensuing year.

2. To raise $3,360.000 to defray town charges for the ensuing year (i.e. $1,700.00 for Town Officers' salaries, $1,500.00 for Town Officers' expenses, $160.00 for Election and Registration expenses) and make appropriation for same.

3. To see if the Town will vote to raise $800.00 for the maintenance of the Town Hall and Garage and make appropriation for same.

4. To see if the Town will vote to raise $350.00 for the town's share of Social Security and make appropriation for same.

5. To see if the Town will vote to raise $800.00 for police services for the ensuing year and make appropriation for same.

6. To see if the Town will vote to raise $1,000.00 for fire protection for the ensuing year and make appropriation for same.

7. To see if the Town will vote to raise $700.00 for insurance for the ensuing year and make appropriation for same.

8. To see if the Town will vote to raise $200.00 for fire trails for the ensuing year and make appropriation for same.

9. To see if the Town will vote to raise $100.00 for legal expenses for the ensuing year and make appropriation for same.

10. To see if the Town will vote to raise $50.00 for Civil Defense and make appropriation for same.

11. To see if the Town will vote to raise $175.00 for the North Country Community Services and make appropriation for same.

12. To see if the Town will raise $750.00 for the maintenance of the Town dump and make appropriation for same.

13. To see if the Town will vote to raise $8,125.00 for maintenance of Town highways and bridges (Summer, $2,000.00, Winter, $5,000.00, General expenses of Highway Department, $1,125.00) and make appropriation for same.

14. To see if the Town will vote to raise $325.00 for library and make appropriation for same.

15. To see if the Town will vote to raise $1,000.00 for public welfare for the ensuing year and make appropriation for same.

16. To see if the Town will vote to raise $1,200.00 for Old Age Assistance for the ensuing year and make appropriation for same.

17. To see if the Town will vote to observe Old Home Day during 1970 and raise and appropriate $150.00 for same.

18. To see if the Town will vote to raise $100.00 for the Gorham Recreation Center and make appropriation for same.

19. To see if the Town will vote to raise $125.00 for maintaining a public skating rink and make appropriation for same.

20. To see if the Town will vote to raise $500.00 for the care of cemeteries and make appropriation for same.

21. To see if the Town will vote to raise $250.00 for the general care and upkeep of the Town Memorial Forest and make appropriation for same.

22. To see if the Town will vote to raise $160.00 for the White Mountain Region Association and make appropriation for same.

23. To see if the Town will vote to raise $900.00 for Police radios and make appropriation for same.

24. To see if the Town will vote to raise $1,450.00 for a new highway sander and make appropriation for same.

25. To see if the Town wishes to exclude from the plan service in any class or classes of positions of election officials or election workers for a calendar quarter in which the remuneration paid for such service is less than $50.00.

26. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

27. To see if the Town will vote to administer the Trust Funds with one Trustee only, pursuant to terms of RSA 31:23.

28. To see if the Town will vote to authorize the Selectmen to appoint a board of two cemetery trustees, pursuant to terms of RSA 289:7.

29. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through tax collector's deed.

30. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 23rd day of February, in the year of our Lord nineteen hundred and seventy.

WARREN HAYES
STANLEY JUDGE
ROLAND F. HAYES, SR.
Selectmen of Shelburne, N. H.

A true copy of Warrant—Attest:

WARREN HAYES
STANLEY JUDGE
ROLAND F. HAYES, SR.
Selectmen of Shelburne, N. H.

Budget of the Town of Shelburne, N.H.

Estimates of Revenue and Expenditures for the Ensuing Year, January 1, 1970 to December 31, 1970. Compared with Estimated and Actual Revenue, Appropriation and Expenditures of the Previous Year January 1, 1969 to December 31, 1969.

Sources of Revenue	Estimated Revenue Previous Year 1969	Actual Revenue Previous Year 1969	Estimated Revenue Revenue Bud. Com. 1970
From State:			
Interest and Dividends Tax	$ 300.00	$ 256.31	$ 250.00
Railroad Tax	30.00	34.44	30.00
Savings Bank Tax		42.54	40.00
Meals and Rooms Tax	500.00	559.06	600.00
Reimbursement a/c State and Federal forest lands	150.00	133.14	150.00
For Fighting Forest Fires	25.00	78.60	25.00
National Forest Reserve	1,500.00	1,531.58	1,500.00
From Local Sources Except Taxes:			
Dog Licenses	50.00	68.00	60.00
Business Licenses, Permits and Filing Fees	10.00	8.00	10.00
Rent of Town Hall and Other Buildings		41.66	
Interest Received on Taxes and Deposits	50.00	37.66	35.00
Income from Trust Funds		403.90	
Income of Departments:			
(a) Highway, including rental of equipment	400.00	728.00	300.00
(b) Road Toll	75.00	106.04	75.00
(c) TRA	640.00	819.19	800.00
Income from Municipally owned Utilities:			
Motor Vehicle Permit Fees	1,750.00	2,225.44	2,000.00
Sale of Town Property			
Cemetery lot		50.00	

Amount Raised by Issue of Bonds or Notes:			
†Cash Surplus	9,100.00	9,100.00	12,084.55
From Local Taxes Other Than Property Taxes:			
a) Poll Taxes—Regular @ $2	140.00	166.00	140.00
(c) Yield Taxes	1,000.00	2,069.47	1,000.00
Total Revenues from all Sources except Property Taxes	$15,720.00	$18,458 00	$19,099.55
Total Expenditures	$25,475.00	$21,991.59	$22,570 00

Purposes of Expenditures	Appro. Previous Year 1969	Actual Expend. Previous Year 1969	Appro. Rec. by Bud. Com. 1970
General Government:			
Town Officers' Salaries .... Town $1,600.00	$	$ 1,661.75	$ 1,700.00
Town Officers' Expenses .. Charges $1,500.00	3,175.00	1,307.00	1,500.00
Election and Registration Expenses $75.00		62.50	100.00
Expenses Town Hall ..... and Garage	1,000.00	927.50	800.00
Employees' Retirement .... and Social Security	300.00	448.79	530.00
Protection of Persons and Property:			
Police Department	600.00	541.00	700.00
Fire Department	1,000.00	453.43	1,000.00
Moth Exterm.—Blist Rust & care of Trees		125.00	
Insurance	600.00	541.25	700.00
Fire Trails	200.00	190.50	200.00
Expenses	100.00	10.00	100.00
Civil Defense	50.00		50.00
Health:			
NC Community Service	150.00	150.00	175.00
Town Dump	700.00	614.18	750.00
Highways and Bridges:			
Town Maintenance ..... Summer $1,200.00		1,252.23	2,000.00
Town Maintenance ..... Winter $5,000.00	7,200.00	5,166.28	5,000.00

General Expenses of			
Highway Dept. $1,000.00		1,058.08	1,125.00
Libraries	325.00	138.63	325.00
Public Welfare:			
Town Poor	200.00	181.24	1,000.00
Old Age Assistance	1,000.00	952.02	1,200.00
Patriotic Purposes:			
Old Home Day			150.00
1969 Bi-Centennial	1,500.00	1,500.00	
Recreation:			
Gorham Recreation Center	100.00	100.00	100.00
Skating Rink	125.00		125.00
Public Services Enterprises:			
Cemeteries	500.00	985.15	500.00
Town Forest	250.00	138.73	250.00
Adv. and Regional Assns.	160.00	160.00	160.00
Interest:			
On Temporary Loans	100.00		
Highways and Bridges:			
Painting Bridge	3,000.00		
Sander			1,450.00
Radio			900.00
Payment on Principal of Debt:			
Truck—Voted 1968	3,140.00	3,140.00	
Total Expenditures	$25,475.00	$21,991.59	$22,570.00

LAWRENCE E. PHILBROOK
J. C. BENNETT
HOWARD R. LOWELL
WARREN HAYES
Budget Committee

Summary Inventory of Valuations

Tax Year 1969

Land—Improved and Unimproved	$119,347.00	
Buildings—Excluding items listed on lines 3, 5, 6, 7 and 9 below	426,325.00	
Factory Machinery	30,000.00	
Public Utilities.		
Electric	330,500.00	
Oil Pipeline	492,726.00	
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	3,750.00	
Stock in Trade of Merchants	2,770.00	
Stock in Trade of Manufacturers	3,410.00	
Boats and Launches	250.00	
Neat Stock & Poultry:		
Dairy Cows, — 1	75.00	
Gasoline Pumps & Tanks	300.00	
Portable Mills	5,600.00	
Road Buildings & Const. Mach.	2,300.00	
Wood, Lumber, Logs, etc.	1,500.00	
Total Valuation Before Exemptions allowed		$1,418,853.00
Neat Stock Exemptions	75.00	
Total Exemptions Allowed		75.00
Net Valuation on Which Tax Rate Is Computed		$1,418,778.00
Electric, Gas & Pipeline Company Operating Plant		
Portland Pipeline Corp.	492,726.00	
Public Service Co. of N. H.	44,500.00	
Brown Co., Inc.	286,000.00	

Number of Inventories Distributed in 1969 — 148
Date 1969 Inventories Were Mailed — Mar. 19
Number of Inventories Returned in 1969 — 108

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
Date October 6, 1969.

WARREN HAYES
STANLEY JUDGE
ROLAND HAYES

Statement of Appropriations and Taxes Assessed

FOR THE TAX YEAR 1969

Appropriations:

Town Officers Salaries	$ 1,600.00
Town Office Administrative Expenses	1,500.00
Election and Registration Expense	75.00
Town Hall and Buildings Maintenance	1,000.00
Social Security and Retire. Contributions	300.00
Police Department	600.00
Fire Trails	200.00
Fire Department	1,000.00
Insurance	600.00
Legal Expenses	100.00
Civilian Defense	50.00
North Country Community Services	150.00
Dump	700.00
Town Maintenance (Summer) $1,200.00) (Winter $5,000.00)	6,200.00
General Expenses of Highway Dept.	1,000.00
Libraries	325.00
Old Age Assistance	1,000.00
Public Relief (Town Poor $200.00)	200.00
1969 Bi-Centennial	1,500.00
Town Memorial Forest	250.00
Gorham Recreation Center	100.00
Cemeteries	500.00
Skating Rink	125.00
Advertising and Regional Associations	160.00
Painting Bridge	3,000.00
Interest on Temporary Loans	100.00
Payment on Debt (Truck Note)	3,140.00
Total Town Appropriation	$ 25,475.00

Less: Estimated Revenues and Credits		
Interest and Dividends Tax	256.00	
Railroad Tax	34.00	
Savings Bank Tax	43.00	
Meal and Rooms Tax	559.00	
Reimbursement a/c State and Federal Lands	150.00	
Reimbursement National Forest	1,500.00	
Revenue from Yield Tax Sources	1,774.00	
Interest Received on Taxes and Deposits	50.00	
Business Licenses, Permits and Filing Fees	10.00	
Dog License	50.00	
Motor Vehicle Permit Fees	1,750.00	
Rent of Town Property and Equip.	400.00	
Poll Taxes at $2.00 (1969 Warrant) No. 72	144.00	
Surplus	5,500.00	
Other Revenue:		
Road Toll gas tax	75.00	
Reimbursement Warden Training meeting	25.00	
TRA	640.00	
Total Revenue and Credits		$ 12,960.00
Net Town Appropriations		12,515.00
Net School Appropriations		41,261.00
County Tax Assessment		6,623.93
Total of Town, School and County		60,399.93
Add: War Service Tax Credits		950.00
Add: Overlay		1,076.30
Property Taxes to be Raised		$ 62,426.23
Taxes to be Committed to Collector		
Gross Property Taxes	$62,426.23	
Less: War Credit	950.00	
Net Property Taxes	$61,476.23	
1969 Poll Taxes at $2.00	$ 144.00	
Total Taxes to be Committed		$ 61,620.23

Tax Rate Approved by Tax Comm. $4.40

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal, school and county taxes separately.

Date October 6, 1969

WARREN HAYES
STANLEY JUDGE
ROLAND HAYES
Selectmen of Shelburne

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES—1969

Title of Appropriation	Amount of Appropriation	Receipts and Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	$ 1,600.00		$ 1,600.00	$ 1,661.35	$	$ 61.35
Town Officers' Expenses	1,500.00		1,500.00	1,307.23	192.77	
Election & Registration	75.00		75.00	62.50	12.50	
Expenses—Town Hall & Garage	1,000.00		1,000.00	927.50	72.50	
Social Security	300.00	381.50	681.50	772.83		91.33
Police Dept.	600.00		600.00	541.50	58.50	
Fire Dept.	1,000.00	15.10	1,015.10	453.43	561.67	
Insurance	600.00		600.00	727.25		127.25
Fire Trails	200.00		200.00	190.50	9.50	
Legal Expenses	100.00		100.00	10.00	90.00	
Civil Defense	50.00		50.00		50.00	
North Country Com. Services	150.00		150.00	150.00		
Town Dump	700.00		700.00	614.18	85.82	
Highways & Bridges:						
Summer	1,200.00		1,200.00	1,252.23		52.23
Winter	5,000.00	728.00	5,728.00	5,166.28	561.72	
Gen. Expenses	1,000.00		1,000.00	1,058.08		58.08
Painting Bridge	3,000.00		3,000.00		3,000.00	
Libraries	325.00	83.11	408.11	138.63	269.48	
Town Poor	200.00		200.00	181.24	18.76	

Old Age Assistance	1,000.00		1,000.00	952.02	47.98	
Skating Rink	125.00		125.00		125.00	
Gorham Recreation Center	100.00		100.00	100.00		
Cemeteries	500.00	453.90	903.90			31.25
Town Forest	250.00		250.00	138.73	111.27	
Advertising	160.00		160.00	160.00		
Interest	100.00		100.00		100.00	
County Tax	6,623.93		6,623.93	6,623.93		
School Tax	41,261.00		41,261.00	41,261.00		
1969 Bi-centennial	1,500.00		1,500.00	1,500.00		
Truck Note	3,140.00		3,140.00	3,140.00		
TOTALS	$73,359.93	$1,661.61	$ 73,971.54	$ 69,090.41	$ 5,417.47	$ 311.18
					311.18	
			Net Unexpended Balance of Appropriations		$ 5,106.29	

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is completed to the best of our knowledge and belief.

WARREN HAYES
STANLEY D. JUDGE
ROLAND F. HAYES SR.

Balance Sheet

ASSETS

Cash	
In hands of treasurer	$ 12,294.75
Accounts Due to the Town —	
(a) Driveway bills	224.50
Uncollected Taxes:	
(a) Levy of 1969	
Yield 66.80 — Prop. 1,781.20	1,848.00
(b) Levy of 1967 Yield Tax	297.66
(d) Previous Years	
Yield 181.19 — Prop. 1.88	183.07
(e) State Head Taxes—Levy of 1969	80.00
Poll Taxes	18.00
Total Asset	$ 14,945.98
Grand Total	$ 14,945.98
Surplus, December 31, 1968	12,084.55
Surplus, December 31, 1969	9,610.93
Decrease of Surplus	2,473.62

LIABILITIES

Accounts Owed by the Town:	
Bridge Painting Appropriation	$ 3,000.00
Severance Tax—Cash Securities	1,700.00
Due to State:	
(a) State Head Taxes—1969	
(Uncollected $80.00)	
(Collected—not remitted to	
State Treas. $279.00)	279.00
(b) Yield Tax—Bond & Debt Retirement	
(Uncollected $478.85)	
(Collected—not remitted to	
State Treas. $356.05)	356.05
Total Liabilities	$ 5,335.05
Excess of assets over liabilities (Surplus)	9,610.93
Grand Total	$ 14,945.98

RECEIPTS

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes—Current Year—1969	$ 59,695.03	
Poll Taxes—Current Year—1969	136.00	
Yield Taxes—1969	2,069.47	
State Head Taxes @ $5—1969	410.00	
Total Current Year's Taxes coll. & remit.		$ 62,310.50
Property Taxes and Yield Taxes —Previous Years		1,899.48
Poll Taxes--Previous Years		30.00
State Head Taxes @ $5—Prev. Years		110.00
Interest received on Taxes		37.66
Penalties on State Head Taxes		17.50

From State:

For Highways and Bridges:	
(a) For Town Road Aid	819.19
Interest and dividends tax	256.31
Railroad Tax	34.44
Savings Bank Tax and Building and Loan Association Tax	42.64
Reimbursement a/c State and Federal forest lands	133.14
National forest reserve	1,531.58
Fighting forest fires	105.26
Reimburse. a/c Motor Vehicle Road Toll	106.04
Meals and Rooms Tax	559.06
Wardens Training Meeting	15.10

From Local Sources, Except Taxes:

Dog Licenses	68.00
Business licenses, permits and filing fees	8.00
Income from departments	
Driveway plowing	728.00
Motor vehicle permits	2,225.44

Receipts Other than Current Revenue:

Refunds—Library	83.11
Sale of town property	50.00

Transfer from Cemetery Trust Fund....	403.90
Severance Tax Security	1,700.00
Total Receipts Other than Current Revenue	$ 2,237.01
Total Receipts from All Sources	73,274.35
Cash on hand January 1, 1969	10,667.57
Grand Total	$ 83,941.92

PAYMENTS

Current Maintenance Expenses:	
General Government:	
Town officer's salaries ....$	1,580.31
Town officer's expenses	1,307.23
Election and registration expenses	62.50
Expenses town hall and other town bldgs.	927.50
Protection of Persons and Property:	
Police department	541.50
Fire department, including forest fires	453.43
Moth extermination—	
Blister Rust and Care of Trees	125.00
Planning and Zoning—Fire Trails.....	173.26
Insurance	727.25
Health:	
North Country Community Services....	150.00
Town dumps and garbage removal	614.18
Highways and Bridges:	
Town Maintenance	
(Summer $1,248.19) (Winter $5,057.40)	6,305.59
General Expenses of Highway Dept.....	1,058.08
Libraries:	
Libraries	138.63
Public Welfare:	
Old Age Assistance	952.02
Town Poor	181.24
Patriotic Purposes:	
1969 Bi-Centennial	1,500.00
Recreation:	
Gorham Recreation Center	100.00
Public Service Enterprises:	
Cemeteries, including hearse hire	984.43
Town Forests	138.73
Receipts Other than Current Revenue:	
Unclassified:	
Damages and legal expenses	10.00
Advertising and Regional Associations	160.00
Yield Tax Security	141.22

Discounts, Abatements and Refunds		
Income Tax Payment	92.00	
Employees' Retirement and s/s	537.09	
Total Current Maintenance Expenses		$ 18,961.29
Indebtedness:		
Payments on long term notes	3,140.00	
Totay indebtedness Payments		3,140.00
Payments to Other Government Divisions:		
State Head Taxes paid State Treas.	235.50	
Payments to State a/c		
Yield Tax Debt Retirement	21.67	
Taxes paid to County	6,623.93	
Payments to Precints to Tax Collector		
Yield Tax Securities	1,403.78	
Payments to School Districts	41,261.00	
Total Payments to Other Governmental Div.		$ 49,545.88
Total Payments for all Purposes		$ 71,647.17
Cash on hand December 31, 1969		$ 12,294.75
Grand Total		$ 83,941.92

Schedule of Town Property

Town Hall, Lands and Buildings	$ 3,750.00
Furniture and Equipment	1,000.00
Radio and etc.	500.00
Fire Dept., Lands and Buildings	2,500.00
Equipment	8,000.00
Highway Dept., Lands and Buildings	13,500.00
Parks, Memorial Forest	900.00
Connor Lot	250.00
Jewell Cemetery Lot	500.00
Equipment — School Bus	5,000.00
Total	$35,900.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and complete to the best of our knowledge and belief.
Dated February 23, 1970

WARREN HAYES
STANLEY JUDGE
ROLAND F. HAYES, SR.
Selectmen

CHESTER C. HAYES
Treasurer

Town Clerk's Report

JANUARY 1 — DECEMBER 31, 1969

Automobile Permit Fees Collected	$ 2,225.44	
Dog Licenses Collected	68.00	
Filing Fees	4.00	
Total Collections		$ 2,297.44
Paid to Town Treasurer		2,297.44

Respectfully submitted,

LAWRENCE E. PHILBOOK
Town Clerk

Report of Tax Collector

1969

			Collected	Uncollected
1969 Prop. Tax. War.	$61,476.23		$ 59,695.03	$ 1,781.20
1969 Head Tax War.	450.00		385.00	65.00
1969 Sup. Head Tax War.	40.00		25.00	15.00
1969 Head Tax Penalties			6.50	
1969 Poll Tax War.	154.00		128.00	16.00
1969 Poll Tax. Abat.		10.00		
1969 Sup. Poll Tax. War.	10.00		8.00	2.00
1969 Yield Tax. War.	2,136.27		2,069.47	66.80
1968 Prop. Tax War.	1,787.68		1,787.68	
1968 Head Tax. War.	135.00		110.00	
1968 Head Tax. Abat.		25.00		
1968 Head Tax Penalties			11.00	
1968 Poll Tax. War.	40.00		30.00	
1968 Poll Tax Abat.		10.00		
1967 Yield Tax. War	297.66			297.66
1966 Yield Tax War.	231.76		62.24	169.52
1965 Yield Tax. War.	31.67		20.00	11.67
1965 Prop. Tax War.	31.44		29.56	1.88
1969 Interest Collected			37.66	
	$ 66,821.71	$ 45.00	$ 64,405.14	$ 2,426.73
TOTAL PAYMENTS TO TREASURER			$ 64,405.14	

JOSEPH P. TANNER JR.
Tax Collector

Report of Treasurer for 1969

Cash on hand Jan. 1, 1969	$10,667.57
Received from all sources	$73,274.35
Total receipts for year	$83,941.92
Less selectmen's orders paid	$71,647.17
Balance on hand Dec. 31, 1969	$12,294.75

CHESTER C. HAYES
Treasurer

Report of Building Inspector

YEAR ENDING DECEMBER 31, 1969

Two permits were issued at $1.00 each	
February 1970 transmitted to Town Treasurer	$ 2.00
Total	$ 2.00

Respectfully submitted,

C. M. WHELDEN
Building Inspector

Detailed Statement of Receipts

Jan.	7	Richard Graham, Driveway	$ 7.00
Jan.	13	J. P. Tanner Jr., Tax Collector	693.00
Jan.	18	Arthur Kennedy, Driveway	5.00
Jan.	18	Edwin French, Driveway	14.50
Jan.	18	Steve Tassey, Driveway	12.50
Jan.	18	State of N. H., Forest Fire (3-30-68)	44.30
Jan.	18	State of N. H., State & Federal Forest	133.14
Jan.	30	Charlotte Wilson, Driveway	5.00
Jan.	31	L. E. Philbrook, M. V. Fees	430.22
Feb.	10	J. P. Tanner Jr., Collector	170.24
Feb.	10	Gordon Evans, Driveway	28.00
Feb.	10	Omer Rheaume, Driveway	8.00
Feb.	24	J. P. Tanner Jr., Collector	22.25
Mar.	8	L. E. Philbrook, M. V. Fees	155.90
Mar.	11	J. P. Tanner Jr., Collector	186.46
Mar.	13	Randall Newton, Driveway	5.00
Mar.	17	State of N. H., Road Toll	15.99
Mar.	17	State of N. H., Road Toll	73.23
Mar.	17	State of N. H. Road Toll	17.22
Mar.	28	L. E. Philbrook, M. V. Fees	809.66
Mar.	28	L. E. Philbrook, Dog License	2.00
Mar.	28	L. E. Philbrook, Filing Fees	4.00
Apr.	1	J. P. Tanner Jr., Collector	58.62
Apr.	4	State of N. H., Forest Fire	7.00
Apr	7	J. P. Tanner Jr., Collector	82.82
Apr.	20	J. P. Tanner Jr., Collector	618.01
Apr.	26	L. E. Philbrook, M. V. Fees	62.11
May	12	Selectman, Revolver Permits	4.00
May	24	L. E. Philbrook, M. V. Fees	289.75
May	24	L. E. Philbrook, Dog License	58.00
May	27	Arthur Head, Cash Deposit (Y. T.)	100.00
June	2	J. P. Tanner Jr., Collector	27.50
June	5	J. P. Tanner Jr., Collector	75.89
June	28	L. E. Philbrook, M. V. Fees	85.11
July	14	J. P. Tanner Jr., Collector	33.39
Aug.	1	L. E. Philbrook, M. V. Fees	54.70
Aug.	1	State of N. H., Training Meeting	15.10
Aug.	10	State of N. H., Grass Fire 1968	41.56
Aug.	15	State of N. H., T. R. A.	819.19
Aug.	18	State of N. H., Int. & Dividend Tax	256.31
Aug.	18	State of N. H., Savings Bank Tax	42.64

Aug.	18	State of N. H., Railroad Tax	34.44
Aug.	18	State of N. H., Forest Fire (4-17)	12.40
Sept.	8	J. P. Tanner Jr., Collector	338.50
Sept.	22	J. P. Tanner Jr., Collector	231.00
Oct.	13	Franklin Chapman, Y. T. Security	360.00
Oct.	13	R. L. Lumber Co., Y. T. Security	140.00
Oct.	13	J. P. Tanner Jr., Collector	66.04
Oct.	17	State of N. H., National Forest	1,531.58
Oct.	17	State of N. H., Rooms & Meals Tax	559.06
Oct.	21	State of N. H., Refund for Library	35.00
Oct.	26	L. E. Philbrook, M. V. Fees	286.40
Nov.	6	Selectmen, Leveille Y. T. Security	1,100.00
Nov.	10	J. P. Tanner Jr., Collector	43.13
Nov.	10	J. P. Tanner Jr., Collector	2,475.45
Nov.	17	J. P. Tanner Jr., Collector	1,952.58
Nov.	17	J. P. Tanner Jr., Driveway	5.75
Nov.	17	Victor Kidder, Driveway	25.00
Nov.	18	L. E. Philbrook, Driveway	12.50
Nov.	18	John W. Jordan, Driveway	11.00
Nov.	19	Lawrence Landry, Driveway	8.75
Nov.	19	Margaret Merrell, Driveway	11.00
Nov.	21	Oscar Fleury, Driveway	10.00
Nov.	22	Town & Country, Driveway	174.50
Nov.	24	J. P. Tanner Jr., Collector	1,295.14
Nov.	25	Dominic Poretta, Driveway	2.00
Nov.	25	Charlotte Wilson, Driveway	8.00
Nov.	25	Francis Peabody, Driveway	7.25
Nov.	25	Myron Mains, Driveway	14.50
Nov.	25	William Hastings, Driveway	19.00
Nov.	25	Thomas Stiles, Driveway	3.75
Nov.	29	J. P. Tanner Jr., Collector	32,377.51
Dec.	1	Robert Dinsmore, Driveway	12.50
Dec.	2	Steve Tassey, Driveway	18.75
Dec.	2	David Graham, Driveway	23.75
Dec.	2	Edwin Vaupel, Driveway	6.00
Dec.	2	Roland Hayes Sr., Driveway	7.00
Dec.	2	Mrs. Gladys Litwin, Cemetery Lot	50.00
Dec.	2	Dorothy Graham, Driveway	8.00
Dec.	2	Shirley Gosselin, Driveway	18.75
Dec.	6	Brown Company, Driveway	18.75
Dec.	6	Herbert Dore, Driveway	7.50
Dec.	8	Robert Donaldson, Driveway	10.00
Dec.	8	Roberta MacLeod, Driveway	7.50
Dec.	8	Portland Pipeline, Driveway	15.00
Dec.	8	J. P. Tanner Jr., Collector	21,142.85

Dec.	8	George Thompson, Driveway	4.00
Dec.	8	Mercy Gerrior, Driveway	20.00
Dec.	8	Stanley Gutowski, Driveway	20.00
Dec.	9	Russell Andrews, Driveway	30.00
Dec.	15	Chester Hayes, Driveway	13.00
Dec.	15	J. P. Tanner Jr., Collector	330.87
Dec.	17	Omer Rheaume, Driveway	11.50
Dec.	20	Arthur Kennedy, Driveway	10.00
Dec.	22	Nusman Bros., Driveway	20.00
Dec.	22	Robert McLain, Driveway	28.00
Dec.	22	Marion Hince, Driveway	20.00
Dec.	22	J. P. Tanner Jr., Collector	985.83
Dec.	22	J. P. Tanner Jr., Collector	395.38
Dec.	31	Trustee of Trust Fund, Int. Cemetery Funds	403.90
Dec.	31	J. P. Tanner Jr., Collector	801.96
Dec.	31	L. E. Philbrook, M. V. Fees	51.59
Dec.	31	L. E. Philbrook, Dog License	8.00
Dec.	31	State of N. H., Refund to Library Acc't	48.11

Total Receipts to Date	$ 83,941.92
Less Selectmen's Orders Paid	$ 71,647.17

Detailed Statement of Payments

TOWN OFFICERS' SALARIES

Lawrence Philbrook, Town Clerk	$ 52.36
Warren Hayes, Selectman	285.60
Stanley Judge, Selectman	237.50
Roland Hayes, Selectman	190.40
Joseph Tanner Jr., Tax Collector	613.55
Chester Hayes, Treasurer	130.90
Charles Wheldan, Building Inspector	50.00
Robert Dinsmore, Auditor	10.00
Steve Tassey, Auditor	10.00
Town Officers' Salaries F.I.C.A.	81.04
	$ 1,661.35

TOWN OFFICERS' EXPENSES

Warren A. Bartlett, Transfer Cards	$ 9.68
Association of N. H. Assessors, dues	5.00
N. H. Municipal Association, dues	50.00
Berlin Reporter, Town Reports	390.00
Berlin Reporter, Advertising	7.50
Coos County Probate Court, List of deceased persons	.40
Berlin Reporter, Reg. Display	6.00
N. H. Tax Collector Association, dues	5.00
Registry of Deeds, Coos County	2.06
Edson C. Eastman Co., Supplies Town Clerk & Tax Collector	33.25
Dorothy J. Doyle, Town Clerk Association	6.00
Berlin Reporter, Office supplies	36.75
Porter Office Machine Co.	423.00
Roland Hayes, Mileage to Ossipee	10.00
Treasurer State of N. H., Boat ownership report	.53
Warren Hayes, Expenses	60.52
Roland Hayes, Expenses	38.40
Chester Hayes, Expenses	16.40
Lawrence Philbrook, Expenses	206.74
	$ 1,307.23

ELECTION AND REGISTRATION

Smith & Town, Printing Ballots	$ 16.50	
Lucy Andrews Estate, Ballot Clerk	6.00	
Nancy Philbrook, Supervisor	10.00	
Doris Gorham, Supervisor	10.00	
Gordon Evans, Supervisor	10.00	
Chester Hayes, Moderator	10.00	
		$ 62.50

TOWN HALL AND OTHER PUBLIC BUILDINGS

Public Service Co. of N. H.		
Lights at Town Hall	$ 83.20	
Perkins Oil Co., Fuel oil for Town Hall	34.96	
Gorham Hardware Store		
supplies for Town Hall	118.79	
Payroll for Town Hall	502.78	
Dick's Pump Service, Chemical Toilets	42.00	
Poretta Lumber Co., Supplies for Town Hall	2.40	
Luther Buber Sons, supplies for Town Hall	84.60	
F.I.C.A. and Withholding Tax	60.97	
		$ 929.70

POLICE DEPARTMENT

Jerry Baker, Salary and Expenses	23.75	
Warren Hayes, Salary and Expenses	317.75	
Chester Hayes, Salary and Expenses	200.00	
		$ 541.50

FIRE TRAILS

Payrolls	190.50	
		$ 190.50

FIRE DEPARTMENT

Adley's Express Co., freight	6.50	
Gorham Hardware Store, Supplies	20.98	
Roland Hayes, Fire Warden Training		
Meeting — Payroll	60.40	
Blanchard Association, Supplies	4.58	
Roland Hayes, Payroll	40.00	
Blanchard Association, Supplies	97.84	
Gorham Fire Dept., Use of Power Plant	33.75	
Berlin Tire Co., Fire Truck Tires	189.38	
		$ 453.43

TOWN DUMP

Brown Co., Dump Lease	$ 100.00	
R. H. Gorham, Covering Winter Dump	100.00	
R. H. Gorham, Covering Summer Dump	300.00	
Roland Hayes, Tractor Rental	6.00	
Payroll	108.18	
		$ 614.18

WINTER MAINTENANCE

R. C. Hazelton Co., Inc., Plow Parts	$ 107.64	
Rine's Garage, Axel, Truck	55.17	
Berlin Welding Co. Inc.	68.69	
Morrison Motors, Truck repair parts	181.50	
Berlin Foundry & Machine Co., Rebush yoke for truck	20.50	
Robert Gorham, Back-hole rental	110.00	
Lessard Sand & Gravel	192.00	
David Graham, sand	20.00	
Roland Hayes, gas slips	685.04	
Payrolls	3,329.25	
Ross Express, Freight on truck parts	5.90	
F.I.C.A. and Withhouding Tax	390.05	
		$5,166.28

SUMMER MAINTENANCE

L. M. Pike & Son, Cold Patch	$91.07	
L. M. Pike & Son, Cold Patch	23.25	
Doucette Bros., Bulldozing Cement Brook	75.00	
Payrolls	890.40	
F.I.C.A. and Withholding Tax	96.94	
		$1,252.23

CEMETERIES

Merrimack Farmers' Exchange, Inc. 80 lbs. Turf green	$ 34.50	
Louie Catello & Son, work on cemetery	16.00	
Gorham Hardware Store, Supplies	9.08	
Gorham Garage, Welding Gate Post	6.50	
Gorham Hardware Store, Paint	11.70	
Kelley's Auto Supply, Mower belt	1.73	
Payrolls	824.32	
F.I.C.A. and Withholding Tax	81.32	
		$ 985.15

GENERAL EXPENSES AND REPAIRS

Public Service of N. H.	$ 153.21	
Gorham Garage, Repairs on Truck	62.50	
Rine's Garage, Spare Axel Filter, etc. for truck	47.71	
Sanel Auto Parts, Inc., Parts for truck	14.70	
Kelley's Auto Supply, Equipment supplies	11.69	
Perkins Oil Co.	201.24	
Kelley's Auto Supply, General supplies for garage	17.20	
Kelley's Auto Supply, General supplies for garage	15.08	
Gorham Garage, Work on Town truck	4.00	
Rine's Garage, Inc., Axle	67.86	
Gorham Hardware Store, Paint	7.90	
Gorham Brick & Block, Thero-Bond	2.52	
Bisson's Wheel Alignment, Work on truck	10.00	
Gorham Hardware Store, Supplies	5.27	
Roland Hayes, Repairs on truck	38.58	
Rine's Garage, Truck repairs	2.24	
Sanel Auto Parts, Truck parts	1.60	
Kelley's Auto Supply, Truck repairs	8.14	
Perkins Oil, Cleaning & Servicing furnace	9:30	
International Salt Co., Salt for sand	169.58	
Lary's Garage, Repairs on Town Truck	21.30	
Lary's Garage, Repairs on Town truck	19.00	
Gorham Hardware Store, Supplies	3.87	
Kelley's Auto Supply, Truck parts	8.56	
Sanel Auto Parts, Truck parts	7.42	
Payrolls	147.61	
		$1,058.08

INSURANCE

Edward Morse	$ 363.00	
Marshall Insurance Agency	65.00	
A. D. Davis	299.25	
		$ 727.25

LIBRARIES

Kathleen Judge, Library books	11.39	
N. H. State Library	13.80	
H. W. Wilson Co., Abridged Readers' Guide	12.00	
Margaret Merrell, Library supplies	6.24	
Kathleen Judge, Librarian	95.20	
		$ 138.63

TOWN POOR

Blue-Cross, Blue-Shield, N. H.-Vt. Hos. Service	58.03	
Orry's Market	64.99	
Perkins Oil Co.	58.22	
		$ 181.24

TOWN FOREST

Payrolls	$ 138.73	
		$ 138.73

OTHER

Blister Rust & Care of Trees Pine Blister & Control	$ 125.00	
Old Age Assistance	952.02	
Treasure State of N. H. Bond & Debt Retirement Tax	21.67	
Treasure State of N. H. 1968 Head Tax	65.50	
Treasure State of N. H. 1969 Head Tax	90.00	
Director of Internal Revenue Withholding Tax	144.60	
1969 Bi-centennial, Inc., Appropriation	1,500.00	
North Country Community Services	150.00	
Bergeron & Hanson, Legal Expenses	10.00	
Payment on Plow and Truck	3,140.00	
County Treasure, County Tax	6,623.93	
White Mt. Region Association	160.00	
Gorham Recreation Center	100.00	
School District, School Tax	41,261.00	
Treasure State of N. H. Social Security	448.79	
		$54,792.51

REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHELBURNE ON DECEMBER 31, 1969

(Principal: 1, Balance Beginning Year; 2, Balance End Year; 3, Balance Beginning Year; 4, Percent; 5, Amount; 6, Expended During Year; 7, Balance End Year.

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	1	2	3	4	5	6	7
9-18-09	Otis Evans	Cemetery	Savings Bank	$ 50.00	$ 50.00	$ 18.46	4½%	$ 3.08	$ 1.73	$ 19.81
7-1-14	Sarah R. Ingalls	Cemetery	Savings Bank	300.00	300.00	58.13	4½%	16.28	20.00	54.41
4-13-18	Emlyn W. Evans	Cemetery	Savings Bank	100.00	100.00	33.34	4½%	6.03	10.00	29.37
10-2-32	Washington Newell	Cemetery	Savings Bank	50.00	50.00	22.04	4½%	3.24	10.00	15.28
8-1-36	Loren B. Evans	Cemetery	Savings Bank	300.00	300.00	76.94	4½%	17.11	25.00	69.05
8-1-36	Jacob Stevens	Cemetery	Savings Bank	300.00	300.00	93.90	4½%	17.87	25.00	86.77
1-4-42	Charles H. Evans	Cemetery	Savings Bank	2,000.00	2,000.00	345.55	4½%	106.71	242.20	210.06
3-5-47	Alice Bisbee	Cemetery	Savings Bank	90.00	90.00	55.51	4½%	6.59	15.00	47.10
4-4-47	Lemuel Wheeler	Cemetery	Savings Bank	100.00	100.00	58.54	4½%	7.19	15.00	50.73
10-28-53	Wilfred Peabody	Cemetery	Savings Bank	48.66	48.66	31.36	4½%	3.62	10.00	24.98
10-20-60	Ralph Peabody	Cemetery	Savings Bank	25.00	25.00	6.82	4½%	1.40		8.22
1-5-62	Bertha G. Brown	Cemetery	Savings Bank	500.00	500.00	105.10	4½%	27.51	30.00	102.61
4-9-65	Fred A. Andrews	Cemetery	Savings Bank	100.00	100.00	13.44		5.11		18.55
	TOTALS			$3,963.66	$3,963.66	$919.13		$221.74	$403.93	$731.94

CERTIFICATE

This is to certify that the information contained in this re-port is complete and correct, to the best of our knowledge and belief.

January 19, 1970

GORDON T. EVANS
RICHARD E. HAYES
ROBERT J. DONALDSON
Trustees

Shelburne Library Report

During the past year the Shelburne Library has been operated by the trustees: Miss Merrell staffed the library every Tuesday from 3 to 5 p.m., and Mrs. Judge did the administrative work. We loaned 891 books to 13 adults and 26 children. The library borrowed 1054 books from the Bookmobile, of which 210 were fiction, 234 non-fiction, and 606 juvenile. 25 books were loaned by the State Library.

The Library received a grant of $100.00 from the State for the purchase of basic reference books. With this and Town Funds deposited with the State we purchased 61 new books, which selection also includes fiction, non-fiction, and children's books. Serving on the Book Committee were Mrs. George Thompson, Mrs. Charles Whelden, and Mrs. Stanley Judge.

The administration of the library this past year has been a holding operation, and as we trustees have become familiar with its contents we are impressed by the quality and variety of reading material it contains. We sincerely hope the townspeople will take fuller advantage of the books available. Students wishing to use the reference books may do so at home by contacting any member of the Library Committee. We also plan to initiate several programs and film shows to stimulate the interest of the younger children. Library hours continue to be Tuesday, 3 - 5 p.m.

The Committee wishes to thank Mrs. Lowell Reed for her gift of subscriptions to *Jack and Jill* and *Humpty Dumpty* magazines for children. Also on hand are current issues of the National Geographic Magazine.

Respectfully submitted,

KATHLEEN R. JUDGE, Chairman
MARGARET MERRELL
NANCY C. PHILBROOK

Report of Planning Board

Three meetings of the planning board were held during the year. One of these was a joint meeting with the Selectmen and the Board of Adjustment to review the Zoning Ordinance.

The Planning Board adopted "Rules of Procedure" covering the organization and operating procedures within the Board. Development of the Town, especially in view of the TEPCO proposal, has been discussed and therefore we have requested permission from the Town to set up subdivision regulations. It may seem premature for these regulation now, but we feel it is better to be too early than to be too late. Two hearings have been held regarding the proposed amendments to the Ordinance and subdivision regulations. These amendment and subdivision regulation questions will be voted on at the Town Meeting. Copies of all these proposals have been delivered to each mail box to keep you informed.

During the year two building permits have been issued, one for a house and one for a garage.

Respectfully submitted,

ROBERT DINSMORE, Chairman
Feb. 14, 1970

Program of the White Mountains Region Assn.

1969 (32nd Year)

Printed and distributed 270,000 folders promoting the White Mountains Region.

Received and answered in our office 7,490 inquiries from people interested in the region.

Continued to develop whitewater canoeing through canoeing programs and races held on the Androscoggin and Saco Rivers.

Proposed and established a commission representing both public and private interests to govern the Summit of Mt. Washington.

Worked to restore the State of New Hampshire promotional budget.

Assisted in securing an appropriation for the Bedell Covered Bridge Park in Haverhill.

Assisted the 4-H Club program through presentation of annual awards.

Wrote 38 news releases, mainly to inform people in the region of important economic issues.

Wrote 4 magazine articles.

Successfully promoted more funds for better rehabilitation services for the north country.

Posted the annual Fall Foliage tours for the 21st season.

Formed a bi-state study committee to study the many proposals concerning the Connecticut River Basin.

Assisted the office of Industrial Development in securing data for industrial development.

Assisted the proposed Crawford Notch Steam Railroad with promotional work.

Went on record favoring the preservation of the Lincoln Airport and participated in meetings regarding the interstate highway in Franconia Notch.

Pioneered and promoted the concept of long distance trails for snowmobile use.

Shelburne School Report

OFFICERS

Moderator
CHESTER HAYES

Clerk
JACKSON BENNETT

Treasurer
CHESTER HAYES

Auditors
STEVE J. TASSEY ROBERT DINSMORE

Truant Officer
CHARLES M. WHELDEN

Census
NINA HAYES

School Board

GORDON EVANS, Chairman	Term Expires 1970
HOWARD LOWELL	Term Expires 1971
CONSTANCE LEGER	Term Expires 1972

Superintendent of Schools
LEON J. LAKIN

School Warrant

To the Inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th day of March, 1970, at 8:30 o'clock in the evening to act upon the following subjects:

Business Meeting at 8:30 P.M.

Polls open for election of officers from 5:00 P.M. to 10:00 P.M.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To choose agents, auditors, committees in relation to any subject embraced in this warrant.
6. To determine and appoint the salaries of the school board and truant officer and fix the compensation of any other officers or agents of the District.
7. To hear the report of agents, auditors, committees, or officers heretofore chosen, and pass any vote relating thereto.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of the statutory obligations of the District.
9. To see if the District will raise and appropriate $2,000.00 and place said sum into the Bus Capital Reserve Fund.
10. To see if the District will vote to elect its District Officers at the annual Town Meeting.
11. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 17th day of February, 1970.

HOWARD R. LOWELL
GORDON T. EVANS
CONSTANCE P. LEGER
School Board

A true copy — Attest:
HOWARD R. LOWELL
GORDON T. EVANS
CONSTANCE P. LEGER
School Board

Budget 1970-71

The State of New Hampshire

	Approved Budget 1969-70	School Board's Budget 1970-71	Budget Com. Recom. 1970-71
100. Administration			
110. Salaries	$ 172.00	$ 172.00	$ 172.00
135. Contracted Services	55.00	65.00	65.00
190. Other Expenses	45.00	45.00	45.00
300. Attendance Services	5.00	5.00	5.00
500. Pupil Transportation	3,500.00	4,200.00	4,200.00
800. FIXED CHARGES:			
850. Emp. Rt. & F.I.C.A.	90.00	90.00	90.00
855. Insurance	10.00	10.00	10.00
1477.1 Outgoing Transfer Accounts in State			
1477.1 Tuition	42,000.00	42,000.00	42,000.00
1477.3 Sup. Union Exp.	993.61	1,209.47	1,209.47
1477.5 Pay. into Cap. Res. Funds		2,000.00	2,000.00
Total Appropriations	$46,870.61	$49,796.47	$49,796.47

Revenues & Credits Available to Reduce School Taxes

	Approved Revenues 1969-70	Estimated School Board's Budget 1970-71	Revenues Budget Committee 1970-71
Unencumbered Balance	$ 5,076.61	$ 2,500.00	$ 2,500.00
Revenue from State Sources:			
Sweepstakes	458.00	400.00	400.00
Other Rev. from State Sources	75.00	75.00	75.00
TOTAL REV. & CREDITS	5,609.61	2,975.00	2,975.00
Dist. Assessment to be Raised by Property Taxes	41,261.00	46,821.47	46,821.47
TOTAL APPPROP.	$46,870.61	$49,796.47	$49,796.47

Budget Committee:
LAWRENCE E. PHILBROOK
J. E. BENNETT
HOWARD R. LOWELL
WARREN HAYES

BUDGET FOR 1970-71

(Compared with Expenditures for 1968-69
and Budget for 1969-70)

		Expend. 1968-69	Present Budget 1969-70	Proposed Budget 1970-71
100.	Administration:			
	110. Salaries	$ 172.00	$ 172.00	$ 172.00*
	135. Contracted Serv.	65.00	55.00	65.00
	190. Other Expenses	20.00	45.00	45.00
300.	Attendance:			
	310. Salary—Truant Off.	5.00	5.00	5.00
500.	Pupil Transportation:	3,274.41	3,500.00	4,200.00
800.	Fixed Charges:			
	850. Employee Ret.	73.16	90.00	90.00*
	855. Insurance	10.00	10.00	10.00
1400.	Outgoing Transfer Accounts:			
	1477.1 Tuition	33,067.34	42,000.00	42,000.00
	1477.3 Sup. Union Exps.	944.73	993.61	1,209.47*
	1477.5 Payments into Capital Reserve Funds	3,000.00		2,000.00
TOTALS		$40,631.64	$46,870.61	$49,796.47
Total School Budget		$45,496.73	$46,870.61	
Raised by Local Tax.		$36,685.61	$41,261.00	
Requested Appropriation March, 1970				$49,796.47

* The starred items are required by law to be raised as determined by the proper authorities. This District determines the salaries of the District Officers. The Supervisory Union Board decided the local share of the Superintendent's Salary and other Union Expenses. The share paid by the several Districts toward the Superintendent's Salary for 1969-70 is as follows: Dummer, $183.41; Errol, $753.25; Gorham, $10,887.13; Milan, $1,085.08; Randolph, $611.84; Shelburne, $480.24; State Share, $2,500.00. The Teacher's Retirement and the State Employees' Retirement Assn. assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

School Treasurer's Report

Fiscal Year Ending June 30, 1969

Cash on hand, July 1, 1968		$ 8,338.62
Received from Selectmen:		
Current Appropriation	$36,685.61	
Received from State Treasurer:		
State Funds	669.02	
Received from all Other Sources:		
Robert Gorham, one tire	15.00	
Total Receipts		$37,369.63
Total amount available for fiscal year		$45,708.25
Less School Board orders paid		40,631.64
Balance on hand as of June 30, 1969		$ 5,076.61

CHESTER HAYES
District Treasurer

July 1, 1969

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1969, and find them correct in all respects.

ROBERT DINSMORE
STEVE J. TASSEY
Auditors

August 13, 1969

Detailed Statement of Expenditures

1968-69

ADMINISTRATION:

Salaries for Administration:

Doris Pearson, Schl. Bd. 3 mos.	$ 9.62	
Chester Hayes, Treasurer	25.00	
Chester Hayes, Moderator	5.00	
Lawrence Philbrook, Clerk	10.00	
Constance Leger, Schl. Bd.	55.00	
Howard Lowell, Schl. Bd.	38.50	
Gordon Evans, Schl. Bd. 9 mos.	28.88	
		$ 172.00

Contracted Services:

Nina Hayes, census:	$ 25.00	
N. Philbrook, Sup. of checklist	10.00	
Doris Gorham, Sup. of checklist	10.00	
G. T. Evans, Sup. of checklist	10.00	
Steve Tassey, Anditor	5.00	
Robert Dinsmore, Auditor	5.00	
		$ 65.00

Other Expenses for Administration:

Superintendents Office:		
Jason E. Boyton, Treas., NHSBA, dues		$ 20.00
TOTAL ADMINISTRATION :		$ 257.00

ATTENDANCE:

Salaries:

Charles Whelden, Truant Officer		$ 5.00
TOTAL ATTENDANCE:		$ 5.00

PUPIL TRANSPORTATION:

Salaries:

C. Whelden, bus driver	$1,600.00	
Howard Lowell, work on bus	46.00	
		$ 1,646.00

Repairs to Vehicles and Equipment:

Kelley's Auto Supply Inc.		
floodlights	$ 5.90	

Goldberg's Auto Serv., Inc.			
Rust Oleum and Plasti-kote	5.65		
Ansel's Gar., repairs to bus	104.45		
Gorham Hdw. Store, rpr. mat.	6.16		
Warren Hayes, serv. to bus	67.00		
Howard Lowell, sch. bus maint.	35.00		
C. Whelden, Schl. bus maint.	84.00		
		$ 308.16	
Supplies:			
Texaco, Inc., gas	$ 543.79		
Rine's Gar., Inc. wiper & spring	25.40		
Goldberg's Auto Serv., Inc., clamps	2.83		
Cray Oil Co., oil	18.96		
Hews Body Co., beam light	40.15		
Sanel Auto Parts, Inc., dry gas, grease and wax	18.93		
Ansel's Gar., trans. oil	8.75		
Kelly's Auto Sup. Inc., filters and washbrush	43.58		
Berlin Tire Co., tires	331.80		
C. Whelden, reimb. for gas	14.06		
		$1,048.25	
Contracted Services:			
Lessard Sand & Gravel, snow removal		$ 9.00	
Transportation Insurance:			
Edward Morse, ins.		$ 263.00	
TOTAL PUPIL TRANSPORTATION:			$ 3,274.41
FIXED CHARGES:			
FICA			
Treas. State of N.H., S/S	$ 72.16		
N.H. Div. of Welfare, OASI, admin. costs	1.00		
		$ 73.16	
Insurance:			
Edward M. Morse, Treas. Bond		$ 10.00	
TOTAL FIXED CHARGES:			$ 83.16

TOTAL OUTGOING TRANSFER ACCOUNTS (IN STATE):		
Tuition:		
Gorham Schl. Dist., tuition	$33,067.34	
Supervisory Union Expenses:		
Supervisory Union No. 20, exp.	$ 944.73	
Payments into Capital Reserves:		
Trust. of Trust Funds, Shelburne,	$ 3,000.00	
TOTAL OUTGOING TRANSFER ACCTS. (IN STATE):		**$37,012.07**
TOTAL EXPENDITURES FOR ALL PURPOSES:		$40,631.64

Balance Sheet

Assets

Cash on hand, June 30, 1969	$ 5,076.61	
Accounts due District:		
Gorham School District, Tuition Refund	9.76	
Capital Reserves: (Bus)	3,000.00	
Total Assets		$ 8,086.37

Liabilities

Accounts Owed by District:		
Treas., State of N. H., s/s adjustment	$ 2.42	
Capital Reserve Fund (Offsets Similar Asset Account)	3,000.00	
Total Liabilities		$ 3,002.42
Excess of Assets over Liabilities		$ 5,083.95

Report of Superintendent

The School Board's proposed budget totals $49,746.47 which represents an increase of $2,925.96 over the present budget of $46,870.61. We have allocated the sum of $42,000.00 for tuition in the proposed budget. Of the $42,000.00 an amount of $2,359.00 is an allowance for any additional pupils.

Most of the increase is due to transportation and Supervisory Union No. 20 expenses.

Projected Enrollment 1970-71

Kindergarten	3
Grade 1	4
Grade 2	6
Grade 3	5
Grade 4	3
Grade 5	4
Grade 6	3
Grade 7	1
Grade 8	5
Grade 9	6
Grade 10	7
Grade 11	9
Grade 12	6
Total	62

The proposed budget provides $39,641.00 for 62 pupils, plus an allowance of $2,359.00 for any additional pupils who may move into the District.

School Bus

The School Board recommends that the District consider the purchase of a new school bus in two or three years. At present we have $3,000.00 in the Bus Capital Reserve Fund. A special article in your warrant requests that an additional $2,000.00 be raised and placed in this fund. It is anticipated that a new bus will bost about $10,000.00.

School Tax Summary

	1969-70 Actual	1970-71 Estimated
Budget	$46,870.61	$49,796.47
Balance	5,076.61	2,500.00
Sweepstakes	458.00	400.00
Other	75.00	75.00
School Tax	$41,261.00	$46,821.47

Respectfully submmited,

LEON J. LAKIN
Superintendt of Schools

Please . . .

Preserve this Report

—:—

The Supply is Limited

—:—

Bring it to Town Meeting with You